

**San Francisco Study Center
Organizational Budget
July 01, 2024 - June 30, 2025**

	Admin (Study Center)	Editorial & Graphics (Study Center)	ACRC	AICD	A.N.D.	B.H.S.	BiSHoP	Calle 24	C.H.E.P.	EMS	LGBT Tobacco Ed	UCSF	Youth 1st	Private Projects	TOTAL
Income															
41000 · Government Contracts	0	0	400,000	893,559	120,000	2,506,625	832,919	1,405,776	1,358,845	1,400,000	287,787	0	878,000	0	10,083,510
42000 · Grants & Donations	0	0	0	5,000	500	0	105,685	60,000	0	940,000	0	696,382	0	1,073,110	2,880,677
43000 · Programs Revenue	0	28,780	0	0	0	0	0	0	0	1,300,000	0	0	0	226,492	1,555,272
44000 · Interest and Dividends	42,000	0	0	0	0	0	0	0	0	0	0	0	0	0	42,000
Total Income	42,000	28,780	400,000	898,559	120,500	2,506,625	938,604	1,465,776	1,358,845	3,640,000	287,787	696,382	878,000	1,299,602	14,561,459
								0		0					
Expense															
50100 · Salaries & Wages	650,012	71,632	209,600	326,500	0	941,577	559,182	305,100	84,619	800,000	165,870	471,133	368,680	582,639	5,536,545
50200 · Fringe Benefits	174,101	15,520	30,765	60,000	0	275,511	161,660	86,985	0	110,000	39,324	116,668	90,475	115,784	1,276,793
50300 · Operating Expenses	261,857	50,274	119,635	399,940	104,415	996,290	123,902	914,858	1,189,684	2,327,000	51,826	45,273	331,045	726,348	7,642,346
Total Expense	1,085,970	137,427	360,000	786,440	104,415	2,213,378	844,744	1,306,943	1,274,303	3,237,000	257,020	633,074	790,200	1,424,771	14,455,684
								0		0					
Other Income/Expense								0		0					
70000 · Fiscal Sponsorship Fees	-1,450,000	0	40,000	107,719	15,650	293,247	93,860	158,834	84,541	364,000	30,767	63,308	87,800	110,274	-0
71000 · Transfer In/Out	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72000 · Payouts	1,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	21,000
79000 · Interest Expenses	590	0	0	0	0	0	0	0	0	0	0	0	0	0	590
			0					0		0					
Net Income	404,440	-108,647	0	4,400	435	0	0	0	0	39,000	0	0	0	-255,444	84,185